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# 2024 Annual Report



### **Our Mission**

### We work to prevent substance misuse.

Vision: A world where people make thoughtful, intentional decisions about the health and wellness of themselves, their families, and their communities.

Safe and Sober works to prevent substance misuse by offering free, prevention-focused videos and curriculum to middle/junior high and high schools. It's also available to homeschool Co-op groups or individual homeschool families.

Students are given the opportunity to sign a **pledge card**, making a commitment to themselves, their parents, and each other to stay safe and sober.

Safe and Sober students have the opportunity to follows these **principles:** 

- I will not drink alcohol until I'm at least 21.
- I will not drink throughout middle/junior or high school.
- I will never drink and drive.
- I will not use drugs or misuse prescription pills.
- I will not ride with someone who has been drinking or using drugs.
- I will not use any tobacco products, including e-cigarettes.
- I will surround myself with people who want the best for me.



**CONTACT US** www.safeandsober.org (417) 631-4009 info@safeandsober.org

### **STAFF**

#### THE AWESOME PEOPLE BEHIND SAFE AND SOBER

Christina Casey

Kate Kelley

Ellie Santeusanio

Cristie Seiler

Nathan Springer

Fiscal Manager

**Public Relations Director** 

Communications Coordinator

**Programs Director** 

Video Content Creator

### **BOARD OF DIRECTORS**

#### THE AWESOME PEOPLE BEHIND SAFE AND SOBER

#### Members

**Rikki Barton Onward Consulting Tim Boatwright Retired Superintendent** Alisa Boyd **Retired Educator** Julie Gray **O'Reilly Auto Parts Justin Herrell Executive Director YMCA Kurt Larson** Larson & Miller Law Firm Jeremy Lynn Greene County Sheriff's Office Rhonda Mammen Retired Dir. of Counseling SPS Whitney Mann **City Utilities Steve Miller** Mid America PTTC Susie Reynolds Decker & DeGood **Rachel Riso** Ellis, Ellis, Hammons, & Johnson

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### Growth in 2024



### In the 2024-2025 school year, we are serving:



This is a **152% increase** from 2023-2024.



states

### Growth in 2024: ENGAGING STUDENTS

### In February 2024, we held our first annual Student PSA Contest.

Students had 3 days to write, shoot, edit, and deliver a 30-60 second PSA following one of three prompts:

What's My Why? Dear Parents. How to Say No.

Safe and Sober partnered with Academy of Scholastic Broadcasting, a network of high school media programs. The objective of this campaign is to create awareness and prevent impaired driving as well as incentivize quality, studentproduced content for Safe & Sober. The content created by the students could be leveraged with media placement within the State of Missouri and repurposed as content as needed by Safe & Sober in the future. The contest had cash incentives, including a first place reward of \$1,000 to be divided between the students and \$500 for the school's media program.

Although the first of its kind, this contest was a success. We had:

327 entries 299 registered schools from 41 states

award ceremony

views



hours of content created in 5 days

### 2023 Rise and Shine Breakfast

#### Safe and Sober held our annual Rise and Shine Breakfast in October.

Rise and Shine is our annual opportunity to connect with sponsors and community members by serving a breakfast, presenting on Safe and Sober's vision and mission, and holding live and silent auctions, all supporting our program.



#### **31 Tables Sold 250 Guests**

#### We Raised:

Over \$36,000



### 2024 Coffee Fest

#### Safe and Sober held our annual Coffee Fest in April.

Coffee Fest is an opportunity for us to engage the community of Springfield. 19 coffee shops partnered with us in 2024, which were added to a "Coffee Passport" that participants could purchase. The passport takes participants to each coffee shop, where they can get it stamped in return for a coffee sample. Participants can then vote for their favorite coffee.



We Sold: 214 Passports 52 Shirts 31 Mugs

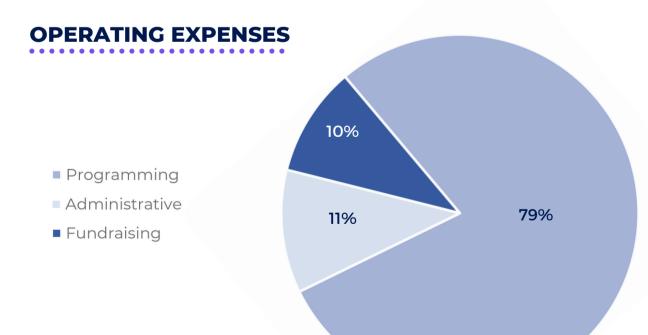
We Raised:

Nearly \$10,000



2023 FINANCIAL HIGHLIGHTS	
ASSETS	
TOTAL ASSETS	\$135,408
TOTAL LIABILITIES	\$7,952
TOTAL NET ASSETS	\$127,456
STATEMENT OF ACTIVITIES	
OPERATING REVENUE	
Contributions	\$77,049
Special Events	\$52,868

Other Revenue	\$356,820
Total Operating Revenue	\$486,737
Total Operating Expenses	\$479,797
CHANGE IN NET ASSETS	\$6,940



## Pledge to Support SAFE & SOBER



Mail your contribution to: Safe and Sober 3331 E. Ridgeview St Springfield, MO 65804

Donate online via our secure page. Click ABOUT US -> LEARN MORE -> DONATE TODAY

#### **DONATE TODAY**



Raise money for Safe and Sober on Facebook by creating a fundraiser on your page. Invite your friends to donate to a great cause!

# SAFE& SOBER

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